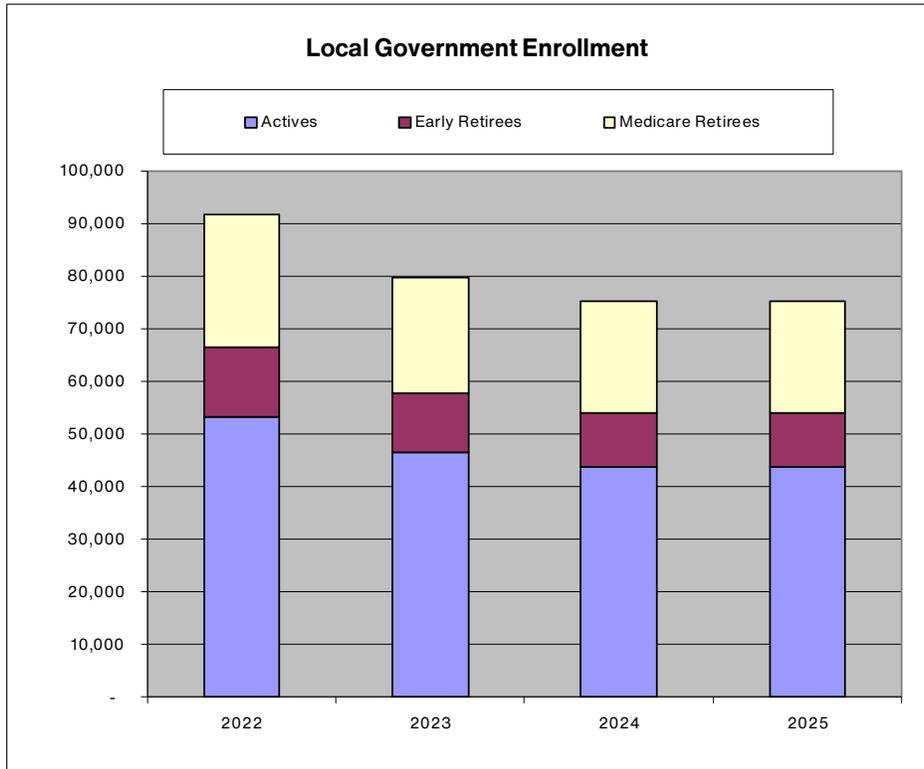


Exhibit 1A – Enrollment Projections



Annual Change in Enrollment

	Actual 2022 to 2023	Actual 2023 to 2024	Actual 2024 to 2025
Actives	(12.8%)	(6.1%)	0.0%
Early Retirees	(16.2%)	(7.1%)	0.0%
Medicare Retirees	(11.4%)	(4.2%)	0.0%

Actual 2024 enrollment for Active Employees and Retirees was assumed to be consistent with actual census data provided by the State through April 2024 and Special Open Enrollment results provided by the State